

Calendar Year 2012

TIF AREA	COST PER CONGREGATE CARE FACILITY* (D) *per room			
	Freeway Ramp	Local	Regional	Total per Unit
Alpine	\$33	\$400	\$727	\$1,160
Bonsall	\$9	\$1,393	\$1,312	\$2,714
Central Mountain	\$1	\$0	\$485	\$486
County Islands	\$33	\$0	\$727	\$760
Crest-Dehesa	\$33	\$222	\$727	\$982
Desert	\$1	\$69	\$485	\$555
Fallbrook	\$9	\$1,343	\$1,312	\$2,664
Jamul-Dulzura	\$33	\$482	\$727	\$1,242
Julian	\$1	\$0	\$485	\$486
Lakeside (includes Pepper Dr- Bostonia)	\$33	\$890	\$727	\$1,650
Mountain Empire	\$1	\$0	\$485	\$486
North County Metro	\$9	\$379	\$1,312	\$1,700
North Mountain	\$1	\$0	\$485	\$486
Otay	\$33	\$146	\$727	\$906
Pala-Pauma	\$9	\$260	\$1,312	\$1,581
Pendleton-De Luz	\$9	\$2	\$1,312	\$1,323
Rainbow	\$9	\$985	\$1,312	\$2,306
Ramona	\$1	\$1,311	\$485	\$1,797
San Dieguito	\$9	\$715	\$1,312	\$2,036
Spring Valley	\$33	\$146	\$727	\$906
Sweetwater	\$33	\$289	\$727	\$1,049
Valle De Oro	\$33	\$1,017	\$727	\$1,777
Valley Center	\$9	\$567	\$1,312	\$1,888

* As required by the TIF ordinance (Sec. 77.213), TIF rates are updated annually on January 1 based on the September-to-September Engineering News Record Construction Cost Index (ENR CCI) for the Los Angeles Area or 2.0%, whichever is greater. The applicable September 2010-to-September 2011 ENR CCI was 1.3%, therefore rates must increase by 2% (the greater amount). The TIF rate increase applied on January 1, 2012 was an increase of 2%. All TIF rates are rounded to the nearest dollar.